

CLAYTON PUBLIC SCHOOLS 2021-2022
PUBLIC HEARING PRESENTATION
APRIL 27, 2021



FACILITIES

- Resurfacing HS Track
- Aux. Gym Floor Replacement
- HVAC Replacements/Upgrades
- LED Wall Packs around all buildings
- Full Time Custodian (eliminated 2 part-time)
- Supporting COVID-19 cleaning protocols



TECHNOLOGY

- iPads and cases for incoming 6th grade
- iPads and charging stations for 3rd and 4th Grade for Elementary School
- We will recycle and reuse the 12th grade graduating class iPads new carts
- Software Renewals (PowerSchool, Naviance, Hibster, IEP Direct)
- Security Upgrades (Cameras and Firewalls)

CURRICULUM & INSTRUCTION

- Read 180, IXL, Foundations and Basic Skills support
- LinkIt! Assessment Program
- Return Elementary School Media Specialist
- Professional Development and Mentor Program Support
- Summer Boost program to help close COVID-19 learning gap
- Boost Cycle Class (Grades 6-8)
- Social Emotional Learning (SEL) supports

CURRICULUM & INSTRUCTION

(CONTINUED)

- Special Education Supports
- Gifted & Talented Programming and Advanced Placement (AP) Classes
- Academic Recognition Programs
- Student Activities and Athletics
- Virtual High School-Online Classes
- New Elementary School Guidance Counselor
- District Occupational Therapist

REVENUE COMPARISON

	2020-2021	2021-2022
General Fund:		
Local Tax Levy	\$9,036,488	\$9,036,488
State Aid	\$12,085,272	\$14,190,524
Other (Surplus, tuition income, interest, extraordinary aid, cap reserve withdraw)	\$1,161,000	\$1,008,468
Total General Fund	\$22,282,760	\$24,235,480
Special Revenue – All Sources	\$3,361,041	\$4,485,878
Debt Service (including debt service aid & PY Surplus)	\$1,279,894	\$1,210,619
TOTAL BUDGET	\$26,923,695	\$29,931,977

EXPENDITURES: HOW WE SPEND THE MONEY

• Curriculum & Instruction	43.2%	\$9,625,080
• Support Services	10.8%	\$2,471,734
• Benefits	18.4%	\$4,088,217
• Student Transportation	7.6%	\$1,685,638
• Admin. & Bus. Operations	9.7%	\$2,152,525
• Facilities	7.4%	\$1,631,488
• Capital Outlay	2.9%	\$628,078
Total General Fund	100.00%	\$22,282,760

TAX IMPACT 2021-2022

(PER \$100K OF ASSESSED VALUE)

Local Tax Levy	\$9,036,488
Debt Service Tax Levy	<u>\$ 1,093,155</u>
Total Estimated Tax Levy	\$10,129,643

- Total Estimated Tax **Decrease** : **3.2** cents (\$32) per \$100K

Estimate based on tax base of \$470,621,979 .

Tax Decrease of **\$48.73** (per year) on the average Assessed Home Value of \$154,186

2020-2021 DISTRICT GOALS UPDATE:

- **GOAL 1:** Establish the Clayton Equity Committee consisting of a diverse group of stakeholders who will organize three to four equity events by the end of the 2020-2021 school year
- Equity Committee was established in September 2020
- Held four equity events as of April:
 - October- Equity Launch Meeting
 - December- A Year in Review
 - February-Clayton Celebrates Black History
 - March- Clayton Celebrates Women's History
- **GOAL 2:** Provide increased professional development for staff to support the implementation of remote learning by the end of the 2020-2021 school year
- Added two additional full days of PD that was focused on implementing effective remote instruction.
- Additional professional days focused on remote learning (November)
- Creating shared teacher Google Document where staff can share best practices for instruction.
- Offered several out of district PD opportunities.
- Held six after school mandatory PD meetings that offered technology training.
- **GOAL 3:** Implement interventions and instructional supports to close the learning gap which resulted from the Spring COVID-19 closing of schools
- Created district wide Intervention and SEL teams to organize and standardize district intervention practices.
- Awarded \$156,000 intervention grant by the state of NJ to fund our summer intervention program.
- Tested all students with Link-It as the primary tool for benchmark testing.

WE THANK YOU FOR YOUR SUPPORT!

