

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,237.0	1,193.0	1,211.0
On Roll Special Ed Full-Time	234.0	237.0	287.0
On Roll Subtotal	1,471.0	1,430.0	1,498.0
In Private School Placements	20.0	13.0	14.0
Sent to Other Districts Regular	7.0	5.0	5.0
Sent to Other Districts Special Ed	17.0	17.0	14.0
Received	27.0	23.0	44.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,780,470	9,036,488	9,036,488
	Other Local Governmental Units-Unrestricted	10-12XX	70,658	75,315	75,315
	Total Tuition	10-1300	201,051	200,000	198,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	24,614	5,001	15,115
	Unrestricted Miscellaneous Revenues	10-1XXX	295,567	149,000	149,000
	Interest Earned on Capital Reserve Funds	10-1XXX	250	250	250
	Total Revenues from Local Sources		9,372,610	9,466,054	9,474,168
General Fund Revenues from State Sources	School Choice Aid	10-3116	95,670	96,300	107,688
	Categorical Transportation Aid	10-3121	289,926	289,926	289,926
	Extraordinary Aid	10-3131	228,812	110,000	121,146
	Categorical Special Education Aid	10-3132	1,061,043	1,061,043	1,061,043
	Equalization Aid	10-3176	9,876,633	10,258,751	12,462,615
	Categorical Security Aid	10-3177	269,252	269,252	269,252
	Other State Aids	10-3XXX	4,930	0	0
Total Revenues from State Sources		11,826,266	12,085,272	14,311,670	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	63,959	56,552	53,908
	Total Revenues from Federal Sources		63,959	56,552	53,908
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	177,955	395,734
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	165,000	0
	Adjustment for Prior Year Encumbrances		0	331,927	0
	Actual Revenues (Over)/Under Expenditures		29,414	0	0
General Fund Revenues	Total Operating Budget		21,292,249	22,282,760	24,235,480
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	200,000
	Scholarship Fund Revenue	20-1770	0	0	5,000
	Other Revenue from Local Sources	20-1XXX	337,078	0	27,962
	Total Revenues from Local Sources	20-1XXX	337,078	0	232,962

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	919,411	1,238,325	1,126,675
	Other Restricted Entitlements	20-32XX	407,177	712,956	615,921
	Total Revenues from State Sources		1,326,588	1,951,281	1,742,596
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	366,717	329,994	362,370
	Title II	20-4451-4455	40,496	68,998	58,904
	Title III	20-4491-4494	8,097	0	8,316
	Title IV	20-4471-4474	0	2,700	2,700
	I.D.E.A. Part B (Handicapped)	20-4420-4429	412,923	351,324	277,772
	CARES-Digital Divide Grant	20-4531	0	177,339	0
	Coronavirus Relief Fund (CRF)	20-4532	0	103,455	0
	Crrsa Act-Esser II	20-4534		0	1,289,927
	Crrsa Act-Learning Acceleration Grant	20-4535		0	82,781
	Other	20-4XXX	233,184	250,000	250,000
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
Total Revenues from Federal Sources		1,061,417	1,283,810	2,377,770	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	125,950	132,550
Special Revenue Fund Revenues	Total Grants and Entitlements		2,725,083	3,361,041	4,485,878
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,161,794	1,168,190	1,093,155
	Total Revenues from Local Sources		1,161,794	1,168,190	1,093,155
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	110,544	111,704	111,835
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	5,629
	Total Local Repayment of Debt		1,272,338	1,279,894	1,210,619
	Actual Revenues (Over)/Under Expenditures		-5,629	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,266,709	1,279,894	1,210,619
All Fund Revenues	Total Revenues/Sources		25,284,041	26,923,695	29,931,977
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	125,950	132,550
	Total Revenues/Sources Net of Transfers		25,284,041	26,797,745	29,799,427

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,091,963	7,445,629	7,685,521
	Special Education-Instruction	11-2XX-100-XXX	1,017,722	933,399	1,081,575
	Basic Skills/Remedial-Instruction	11-230-100-XXX	181,733	162,253	190,416
	Bilingual Education-Instruction	11-240-100-XXX	81,253	84,690	127,521
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	129,033	149,051	148,601
	School-Sponsored Athletics-Instruction	11-402-100-XXX	355,820	390,851	399,166
	Instructional Alternative Ed Program	11-423-XXX-XXX	24,792	38,768	38,768
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,690,768	1,557,634	1,905,232
	Undistributed Expenditures-Health Services	11-000-213-XXX	143,471	153,457	173,238
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	243,362	275,523	226,438
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	529,570	578,826	493,932
	Undistributed Expenditures-Guidance	11-000-218-XXX	469,118	471,489	532,010
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	397,283	421,972	479,287
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	350,434	314,503	360,444
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	177,997	150,837	204,385
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,344	2,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	475,209	596,090	526,764
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	990,920	1,074,801	1,050,964
	Undistributed Expenditures-Central Services	11-000-251-XXX	312,140	334,569	365,409
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	149,746	155,849	212,388
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,401,227	1,358,051	1,631,488
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,366,311	1,525,058	1,685,638
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,493,116	3,755,534	4,088,217
	Total Undistributed Expenditures			12,198,016	12,726,193
General Fund Current Expenses	Total General Current Expense		21,080,332	21,930,834	23,609,402

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	55,045	12,704	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	156,872	321,872	625,828
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		211,917	334,826	626,078
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	17,100	0
	General Fund Grand Total		21,292,249	22,282,760	24,235,480
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	337,078	0	27,962
	Student Activity Fund	20-475-XXX-XXX	0	0	200,000
	Scholarship Fund	20-476-XXX-XXX	0	0	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	531,292	892,075	732,115
	Support Services	20-218-200-XXX	388,119	452,200	524,110
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,000	3,000
	Total Preschool Education Aid	20-218-XXX-XXX	919,411	1,364,275	1,259,225
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,929	9,962	9,962
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,192	77,143	77,143
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	47,821	66,030	66,030
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,527	18,527	18,527
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,759	6,804	6,804
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,640	28,650	28,650
	Other	20-XXX-XXX-XXX	247,309	505,840	408,805
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,326,588	2,077,231	1,875,146
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	366,717	329,994	362,370
	Title II	20-XXX-XXX-XXX	40,496	68,998	58,904
	Title III	20-XXX-XXX-XXX	8,097	0	8,316
	Title IV	20-XXX-XXX-XXX	0	2,700	2,700
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	412,923	351,324	277,772
	Other	20-XXX-XXX-XXX	233,184	250,000	250,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	177,339	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	103,455	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	1,289,927
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	82,781
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,061,417	1,283,810	2,377,770
Special Revenue Fund Expenses	Total Special Revenue Funds		2,725,083	3,361,041	4,485,878
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,266,709	1,279,894	1,210,619
	Total Debt Service Funds		1,266,709	1,279,894	1,210,619
All Fund Expenses	Total Expenditures/Appropriations		25,284,041	26,923,695	29,931,977
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	125,950	132,550
	Total Expenditures Net of Transfers		25,284,041	26,797,745	29,799,427

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	161,060	211,677	174,561	174,811
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	319,700	353,749	207,068	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,051,472	605,861	627,683	439,017
	Repayment of Debt	0	5,629	5,629	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,348	\$12,938	\$13,491	\$14,032	\$14,114
Total Classroom Instruction	\$7,296	\$7,638	\$7,944	\$8,299	\$8,239
Classroom-Salaries and Benefits	\$6,395	\$6,728	\$6,858	\$7,129	\$7,232
Classroom-General Supplies and Textbooks	\$273	\$326	\$462	\$556	\$447
Classroom-Purchased Services	\$628	\$584	\$623	\$615	\$560
Total Support Services	\$1,892	\$2,137	\$2,202	\$2,269	\$2,308
Support Services-Salaries and Benefits	\$1,429	\$1,574	\$1,588	\$1,616	\$1,815
Total Administrative Costs	\$1,588	\$1,634	\$1,685	\$1,885	\$1,799
Administration Salaries and Benefits	\$1,357	\$1,387	\$1,418	\$1,564	\$1,491
Total Operations and Maintenance of Plant	\$1,099	\$1,061	\$1,155	\$1,037	\$1,219
Operations and Maintenance-Salaries and Benefits	\$489	\$454	\$475	\$365	\$539
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$416	\$400	\$431	\$457	\$444
Total Equipment Costs	\$48	\$38	\$13	\$23	\$2
Legal Costs	\$11	\$8	\$16	\$52	\$17
Employee Benefits as a percentage of salaries*	31.86%	29.68%	31.87%	31.42%	31.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank Interest and Various States For Homeless	149,000	Interest and out of state homeless tuition

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Wrote a grant to include multiple districts in the county and work with GCSSSD & Rutgers to provide resources	0
Municipal/Public Works	Have an SRO Agreement with Municipality	0
Transportation Services, including Fuel	Share Transportation Coordinator with Delsea Regional	0

**Estimated Tax Rates**

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	9,036,488
	(D) Total School Levy	10,129,643
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	466,743,682
	(H) Estimated Equalized Valuation (as of 10/01/20)	493,680,588
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9361
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1703
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8304
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0519

Employee Contract List for District

Name	Category	Measure
Charles Schriver III	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$86,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement at per diem - 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days Maximum at per diem - 1/260`
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days Maximum at per diem - 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Schriver III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Marakowski	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Marakowski	Total Allowances Amount	\$9,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement not to exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem - 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum of 3 days at per diem - 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frances Adler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement number of days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum at per diem - 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum of 3 days at per diem - 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frances Adler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Twomey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,939
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of 100 days at 45	



Employee Contract List for District

Name	Category	Measure
Lisa Twomey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem - 1/260`
	Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum of 3 days at per diem - 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikolaos Koutsogiannis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nikolaos Koutsogiannis	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days maximum @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days maximum @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported