

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,181.0	1,209.0	1,227.0
On Roll Special Ed Full-Time	252.0	261.0	261.0
On Roll Subtotal	1,433.0	1,470.0	1,488.0
In Private School Placements	14.0	15.0	14.0
Sent to Other Districts Regular	4.0	1.0	2.0
Sent to Other Districts Special Ed	17.0	16.0	18.0
Received	35.0	40.0	10.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,036,488	9,036,488	9,036,488
	Other Local Governmental Units-Unrestricted	10-12XX	73,732	73,515	73,513
	Total Tuition	10-1300	249,009	200,000	199,125
	Transportation Fees from Other Local Education Authorities	10-1420-1440	39,281	35,000	56,466
	Unrestricted Miscellaneous Revenues	10-1XXX	50,685	60,300	80,300
	Interest Earned on Capital Reserve Funds	10-1XXX	37	125	125
	Total Revenues from Local Sources		9,449,232	9,405,428	9,446,017
General Fund Revenues from State Sources	School Choice Aid	10-3116	107,688	94,794	69,203
	Categorical Transportation Aid	10-3121	289,926	289,926	289,926
	Extraordinary Aid	10-3131	374,112	121,146	176,575
	Categorical Special Education Aid	10-3132	1,061,043	1,061,043	1,159,393
	Equalization Aid	10-3176	12,462,615	14,773,582	16,473,031
	Categorical Security Aid	10-3177	269,252	269,252	269,252
	Other State Aids	10-3XXX	89,151	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	77,148	0	0
Total Revenues from State Sources		14,730,935	16,609,743	18,437,380	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,417	55,085	58,197
	Total Revenues from Federal Sources		71,417	55,085	58,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,168,990	1,112,726
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	600,000	0
	Adjustment for Prior Year Encumbrances		0	358,575	0
	Actual Revenues (Over)/Under Expenditures		-843,836	0	0
General Fund Revenues	Total Operating Budget		23,407,748	28,197,821	29,054,320
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	391,327	238,000	250,000
	Other Revenue from Local Sources	20-1XXX	184,031	7,500	0
	Total Revenues from Local Sources	20-1XXX	575,358	245,500	250,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	513,032	0	298,745
	Preschool Education Aid	20-3218	595,469	1,458,972	2,002,000
	Other Restricted Entitlements	20-32XX	464,688	491,999	839,466
	Total Revenues from State Sources		1,573,189	1,950,971	3,140,211
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	365,048	299,667	269,700
	Title II	20-4451-4455	55,033	52,985	62,123
	Title IV	20-4471-4474	2,700	3,430	3,087
	ARP-IDEA Preschool	20-4409	7,070	0	0
	ARP-IDEA Basic	20-4419	82,506	0	0
	IDEA Part B (Handicapped)	20-4420-4429	419,051	360,602	324,542
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	304	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Addressing Student Learning Loss Grant	20-4533	49,921	0	0
	ARP-ESSER	20-4540	1,023,907	0	0
	CARES Act Education Stabilization Fund	20-4530	56,116	0	0
	CRRSA Act-ESSER II	20-4534	1,289,165	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	49,820	0	0
	Other	20-4XXX	296,920	250,000	250,000
	CRRSA Act-Mental Health Grant	20-4536	5,736	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	45,631	0	0
	Total Revenues from Federal Sources		3,748,928	1,091,684	909,452
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	132,550	162,108
Special Revenue Fund Revenues	Total Grants and Entitlements		6,028,149	3,450,263	4,442,663

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,093,155	1,101,384	1,107,729
	Total Revenues from Local Sources		1,093,155	1,101,384	1,107,729
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,835	111,835	111,778
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,400	1
	Total Local Repayment of Debt		1,204,990	1,215,619	1,219,508
	Actual Revenues (Over)/Under Expenditures		5,629	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,210,619	1,215,619	1,219,508
All Fund Revenues	Total Revenues/Sources		30,646,516	32,863,703	34,716,491
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	132,550	162,108	143,000
	Total Revenues/Sources Net of Transfers		30,513,966	32,701,595	34,573,491

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,157,702	7,440,690	7,748,604
	Special Education-Instruction	11-2XX-100-XXX	1,173,011	1,540,393	1,629,044
	Basic Skills/Remedial-Instruction	11-230-100-XXX	196,655	586,674	589,894
	Bilingual Education-Instruction	11-240-100-XXX	89,237	147,117	152,266
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	129,961	152,540	155,949
	School-Sponsored Athletics-Instruction	11-402-100-XXX	394,216	404,940	457,740
	Instructional Alternative Ed Program	11-423-XXX-XXX	20,970	38,768	24,020
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,582,557	1,697,473	2,146,391
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,804	185,207	186,484
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	225,288	249,739	399,182
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	546,487	743,787	635,326
	Undistributed Expenditures-Guidance	11-000-218-XXX	517,578	723,198	912,739
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	589,767	505,703	463,289
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	351,182	319,650	436,262
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	215,359	220,985	235,842
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,099	2,250	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	475,772	620,328	621,170
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,026,904	1,079,727	1,100,141
	Undistributed Expenditures-Central Services	11-000-251-XXX	325,191	356,863	336,584
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	210,828	238,040	233,575
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,642,624	1,967,720	2,640,699
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,112,057	1,509,984	1,728,130
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,971,168	4,288,998	4,744,834
	Total Undistributed Expenditures		12,957,665	14,709,652	16,822,648
General Fund Current Expenses	Total General Current Expense		22,119,417	25,020,774	27,580,165

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	479,848	566,071	53,531
	Facilities Acquisition and Construction Services	12-000-400-XXX	289,807	2,456,872	556,872
	Increase In Capital Reserve	10-604	500,000	0	718,280
	Interest Deposit to Capital Reserve	10-604	37	125	125
	Total Capital Outlay		1,269,692	3,023,068	1,328,808
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,639	153,979	145,347
	General Fund Grand Total		23,407,748	28,197,821	29,054,320
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	184,031	7,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	747,417	976,596	1,148,529
	Support Services	20-218-200-XXX	492,789	603,779	749,007
	Facility Acquisition and Construction Services	20-218-400-XXX	845	40,705	546,209
	Total Preschool Education Aid	20-218-XXX-XXX	1,241,051	1,621,080	2,443,745
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,639	11,644	11,644
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,942	77,758	77,758
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	64,802	64,604	64,604
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,728	21,728	21,728
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,838	8,148	8,148
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,527	33,950	33,950
	Other	20-XXX-XXX-XXX	251,212	274,167	621,634
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,705,739	2,113,079	3,283,211
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	365,048	299,667	269,700
	Title II	20-XXX-XXX-XXX	55,033	52,985	62,123
	Title IV	20-XXX-XXX-XXX	2,700	3,430	3,087
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	419,051	360,602	324,542
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	82,506	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,070	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	56,116	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	296,920	250,000	250,000
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	49,921	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,289,165	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	49,820	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,736	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	45,631	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,023,907	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	304	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,748,928	1,091,684	909,452
Special Revenue Fund Expenses	Total Special Revenue Funds		6,028,149	3,450,263	4,442,663
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,210,619	1,215,619	1,219,508
	Total Debt Service Funds		1,210,619	1,215,619	1,219,508
All Fund Expenses	Total Expenditures/Appropriations		30,646,516	32,863,703	34,716,491
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	132,550	162,108	143,000
	Total Expenditures Net of Transfers		30,513,966	32,701,595	34,573,491

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,243,178	1,814,981	1,178,264	556,785
	Repayment of Debt	8,030	2,401	1	0
Restricted for General Operating Budget	Capital Reserve	811,827	1,311,865	711,990	1,430,395
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	739,341	1,023,520	491,247	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	290,255	292,131	292,131	292,131
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,013	\$14,372	\$16,221	\$15,890	\$17,191
Total Classroom Instruction	\$7,763	\$8,245	\$9,344	\$9,061	\$9,457
Classroom-Salaries and Benefits	\$6,999	\$7,313	\$8,047	\$7,763	\$7,883
Classroom-General Supplies and Textbooks	\$385	\$392	\$546	\$535	\$555
Classroom-Purchased Services	\$380	\$540	\$750	\$763	\$1,019
Total Support Services	\$2,118	\$2,513	\$2,817	\$2,801	\$3,182
Support Services-Salaries and Benefits	\$1,593	\$1,899	\$2,133	\$2,170	\$2,597
Total Administrative Costs	\$1,700	\$1,796	\$1,906	\$1,920	\$1,920
Administration Salaries and Benefits	\$1,448	\$1,513	\$1,562	\$1,483	\$1,522
Total Operations and Maintenance of Plant	\$943	\$1,287	\$1,577	\$1,511	\$1,967
Operations and Maintenance-Salaries and Benefits	\$344	\$562	\$770	\$700	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$413	\$444	\$469	\$463	\$501
Total Equipment Costs	\$108	\$336	\$10	\$415	\$405
Legal Costs	\$19	\$15	\$17	\$10	\$12
Employee Benefits as a percentage of salaries*	30.75%	32.25%	32.16%	30.90%	32.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share administrative assistant 2 days a week with Lower Township	0
Municipal/Public Works	SRO officers - Borough of Clayton	0
Special Education Services	Share at OT 1 day per week with Wenonah	0
Transportation Services, including Fuel	Transportation Coordinator and Bus Maintenance with Delsea Regional and Fuel with Borough of Clayton	0

Estimated Tax Rates

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	9,036,488
	(D) Total School Levy	10,144,217
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	473,155,767
	(H) Estimated Equalized Valuation (as of 10/01/22)	622,474,075
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9098
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1439
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4517
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6297

Employee Contract List for District

Name	Category	Measure
Charles Shriver III	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	max after 10 years, at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 days at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Shriver III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Spinozzi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Spinozzi	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 at per diem 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days at per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frances Adler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of 30 @ per diem 1/260th
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 30 at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum of 3 days at per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frances Adler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikolaos Koutsogiannis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/01/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,738
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,241	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amt at per diem 1/260th	

Employee Contract List for District

Name	Category	Measure
Nikolaos Koutsogiannis	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 30 days at per diem 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum of 4 days at per diem 1/260th
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported